

**PENDING PROJECTS FOR WEEK OF
SEP 14th-SEP 20th, 2012**

1/20/06	01306010	Huntsville	Upgrade Elevator-Textile Mill	\$140,790	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Project is listed in the CEP for Out Years. Scheduled for Oct. FRB * 11 PROJ, \$ less than 1% 8 PROJS less than 1%
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
8/20/10	05410009	Polunsky	Replace Intercom System-Multiple Bldgs.	\$230,750	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Project is listed in the CEP for Out Years. Scheduled for Oct. FRB * 6 PROJS 2 less than 1%
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
2/25/97	01797004	Ramsey	Repair Roofs on Furniture Factory <i>Need Discussion</i>	\$200,364	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Project is listed in the CEP for Out Years. Scheduled for Oct. FRB * 5 PROJS 3 are 1% or less
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
5/16/08	01908011	Scott	Repair/Resurface Entrance Road	\$294,963	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Project is listed in the CEP for Out Years. Scheduled for Jan. FRB * 7 PROJS 4 less than 5%
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
11/5/08	02709005	Terrell	Resurface Perimeter Road	\$656,652	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Project is listed in the CEP for Out Years. Scheduled for Jan. FRB
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
10/1/09	02710004	Terrell	Replace Concrete Drive-Back Gate Area	\$2,392,805	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Project is listed in the CEP for Out Years. Scheduled for Jan. FRB <i>Will need to discuss prior</i>
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
9/10/12	05113001	Boyd	Replace Heater-J-5 Bldg. (M Wing)	\$3,100	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Direct Replacement
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
9/18/12	05213001	Briscoe	Construct Awning @ Gatehouse-Bldg. #1665	\$3,592	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Maintenance less than \$50k
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	

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9/7/12	00813002	Byrd	Replace Refrigeration Equipment-B Bldg. Kitchen	\$12,600	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Direct Replacement *4 projs currently all under 1%
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
9/17/12	09113001	Chase Field	Construct RV Park Site	\$150,745	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Critical staff/housing shortage. DM approval attached. Scheduled for Oct. FRB.
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
9/10/12	02413001	Crain	Replace HVAC System-Riverside Command Room	\$3,500	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Direct Replacement *4 projs - currently all under 1%
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
9/10/12	01113002	Ferguson	Refurbish Elevated Storage Tank-Water Plant	\$100,000	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Annual inspection revealed that belly of tank is leaking and needs to be repaired.
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
9/7/12	01113001	Ferguson	Replace Service Entrance Switch Gear-Back Gate	\$62,500	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Direct Replacement
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
9/14/12	01113003	Ferguson	Replace Controller/Install Lightning Arrestor-Water Plant	\$3,200	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Maintenance less than \$50k
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
9/10/12	08613001	Goodman	Install Video Surveillance System-Perimeter & Central Control Picket	\$56,611	<input type="checkbox"/> Proceed <input checked="" type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Defer to prioritization. There are numerous similar projects ranked in the CEP for FY 16/17 & Out Years.
					<input type="checkbox"/> Proceed <input checked="" type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input type="checkbox"/> Proceed <input checked="" type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
9/10/12	08313001	Henley	Replace Circulating Pump-B7-9 Mech Room	\$1,500	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Direct Replacement
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	

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8/28/12	04212016	Hughes	Replace Refrigeration Equipment-6 Bldg. Kitchen Vault & Meat Freezer	\$16,900	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Direct Replacement
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
9/7/12	04213001	Hughes	Replace Supply Fan-6 Bldg. Kitchen Roof	\$5,100	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Direct Replacement
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
9/10/12	04813002	McConnell	Replace Intercom/Call System-10 Bldg. Medical	\$87,757	<input type="checkbox"/> Proceed <input checked="" type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Defer to prioritization. There are numerous similar projects ranked in the CEP for FY 16/17 & Out Years.
					<input type="checkbox"/> Proceed <input checked="" type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input type="checkbox"/> Proceed <input checked="" type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
9/11/12	03613003	Michael PP	Install Fence-WWTP	\$46,751	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Defer to prioritization. <i>#4 Q5015 proceed FJ</i>
					<input type="checkbox"/> Proceed <input checked="" type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input type="checkbox"/> Proceed <input checked="" type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
9/10/12	04713001	Robertson	Install Observation Windows in Nine (9) Cell Doors-Transit Wing 11 Bldg.	\$5,310	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Maintenance less than \$50k
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	
9/10/12	04713002	Robertson	Replace Flooring-Law Library 10 Bldg.	\$4,093	<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	TV	Maintenance less than \$50k
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	GI	
					<input checked="" type="checkbox"/> Proceed <input type="checkbox"/> Defer <input type="checkbox"/> Cancel	MBR	

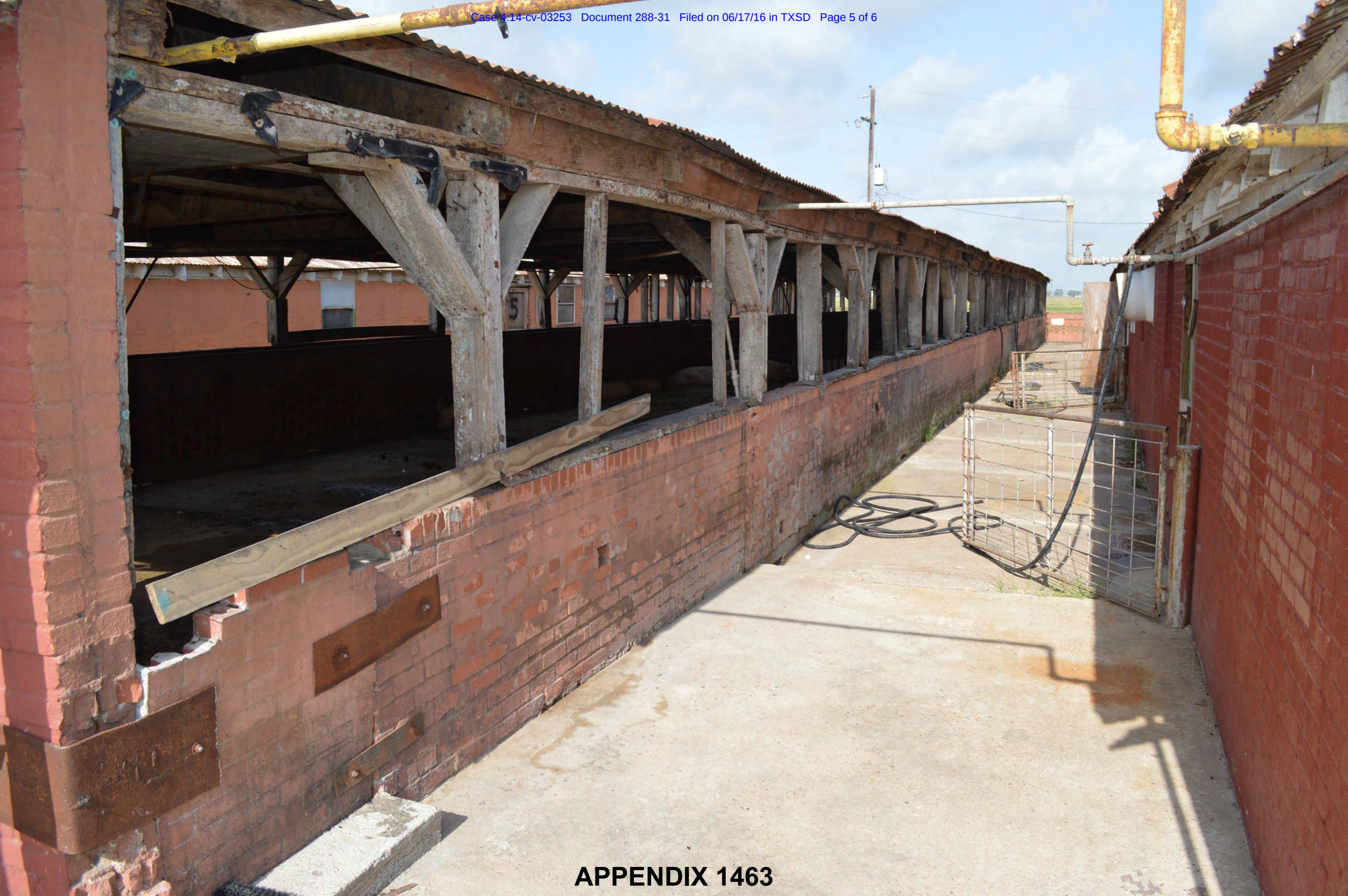
\$17,215,796

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APPENDIX 1462





APPENDIX 1464